

LOCATION DESCRIPTION			12/30/2002	12/30/2002	SPEND DOWN OF	
			11:27:50 AM	11:27:50 AM	AVAILABLE FUNDS	
					FOR 1ST 6YR	
Note: Roadway Segments outside of existing City Limits will be purchased by County to 100' exceptions are New Roadway Segments where County will purchase 50% of ROW	Length in Miles Modifications	# of Lanes	Improvement Type	Total Costs	ACCUMULATIVE COSTS	2ND 6YR AND REMAINING 13
3RD ST CORRIDOR - 'A' STREET VIADUCT AT 3RD ST. (RTSD FUNDS ONLY)	0.20	2		\$0	\$0	Using Cash Balance
NW 27TH STREET - FLETCHER AVE. TO HIGHWAY 34	0.55	4+1	Suburban	\$1,164,000	\$1,164,000	Using Cash Balance
FLETCHER AVENUE - NW 27TH ST. TO NW 20TH ST.	0.50	2+1		\$1,164,000	\$2,328,000	Using Cash Balance
SOUTH AND EAST BELTWAY APPROPRIATED FUNDS				\$760,000	\$3,088,000	Using Cash Balance
OLD CHENEY ROAD - HIGHWAY 2 TO 1/4 MI. W/O 70TH ST.	0.75	4+1		\$1,256,000	\$4,344,000	Using Cash Balance
S. 84TH ST. - 1/4 MI. S/O PIONEERS TO TO 1/4 MI. S/O OLD CHENEY,KATHY-OC	1.00	4+1		\$2,115,000	\$6,459,000	Using Cash Balance
84TH ST - MONTELLO TO KATHY LN.	0.90	4+1		\$3,729,000	\$10,188,000	Using Cash Balance
84TH ST - PINEDALE TO MONTELLO	1.00	4+1		\$765,000	\$10,953,000	Using Cash Balance
PIONEERS BLVD - ANTELOPE CRK TO PAGODA	0.50	4+1		\$2,480,000	\$13,433,000	Using Cash Balance
TRAFFIC (POLES, FIBER, TEMP SIGNALS ETC)				\$1,698,000	\$15,131,000	Using Cash Balance
EMERGENCY AND SAFETY				\$455,000	\$15,586,000	Using Cash Balance
SUBSIDIES IN PLACE				\$417,600	\$16,003,600	Using Cash Balance
S. 91ST ST - PINE LAKE RD. TO HWY 2 (38.5% OF COST)	0.80	2+1	Suburban	\$600,000	\$16,603,600	Using Cash Balance
STUDIES				\$900,000	\$17,503,600	Using Cash Balance
FINAL DESIGN AND EASEMENTS				\$500,000	\$18,003,600	Using Cash Balance
W. ALVO ROAD - 1/4 MI. W/O NW 12TH ST. TO N. 1ST ST.	1.30	2+1		\$1,450,000	\$19,453,600	Using Cash Balance
S. 14TH ST. - INFINITY TO Y.H., YANKEE HILL - 14TH TO WILDERNESS RIDGE	0.90	2+1	Suburban	\$982,500	\$20,436,100	Using Cash Balance
YANKEE HILL ROAD - 27TH ST. TO 40TH ST.	1.00	2		\$1,328,000	\$21,764,100	Using Cash Balance
S. 40TH ST. - 1/2 M. S/O PINE LAKE RD. TO 1/4 M. S/O YANKEE HILL RD.	0.75	2+1	Suburban	\$625,900	\$22,390,000	Using Cash Balance
ANT. VALLEY PROJECT - ADMINISTRATION & DESIGN				\$7,500,000	\$29,890,000	Using Cash Balance
"O" STREET - 52ND ST. TO WEDGEWOOD DR. (INCLUDES 70TH,56,COTNER,66TH)	4.20	6		\$11,788,900	\$11,788,900	\$117,676,842
"J" ST. BRIDGE	0.10	3		\$1,133,000	\$12,921,900	\$116,543,842
CHANNEL PHASE I UTILITY / ACCESS ROAD PROJECT				\$773,000	\$13,694,900	\$115,770,842
CHANNEL PHASE II UTILITY PROJECT				\$2,000,000	\$15,694,900	\$113,770,842
CHANNEL PHASE III UTILITY PROJECT				\$1,000,000	\$16,694,900	\$112,770,842
CITY FUNDING NEEDS FOR NE COMMUNITY PARK				\$1,000,000	\$17,694,900	\$111,770,842
ANT. VALLEY PROJECT PHASE 1 - BNSF BRIDGES	1.00	6		\$2,100,000	\$19,794,900	\$109,670,842
ANT. VALLEY PROJECT "A" - N/S ROADWAY 'K' TO 'Q' ST. RIGHT-OF-WAY ONLY	0.50	6		\$4,033,000	\$23,827,900	\$105,637,842
ANT. VALLEY PROJECT "A" - N/S ROADWAY 'K' TO 'Q' CONST. 30%	0.15	6		\$4,567,000	\$28,394,900	\$101,070,842
ANT. VALLEY PROJECT "F" - MILITARY ROAD AND BRIDGE	0.50	6		\$6,144,000	\$34,538,900	\$94,926,842
ANT. VALLEY PROJECT "D" - 'Y' ST. BRIDGE AND ROADWAY	0.40	6		\$4,663,000	\$39,201,900	\$90,263,842
ANT. VALLEY PROJECT "C" - VINE ST. BRIDGE AND ROADWAY	0.35	6		\$4,236,000	\$43,437,900	\$86,027,842
ANT. VALLEY PROJECT "H" - 'N', 'P' AND 'Q' ST. BRIDGE AND ROADWAY	0.30	6		\$7,027,000	\$50,464,900	\$79,000,842
ANT. VALLEY PROJECT "I" - 'O' BRIDGE AND ROADWAY	0.10	6		\$4,340,000	\$54,804,900	\$74,660,842
ANT. VALLEY PROJECT "E" - BIG 'T' OVERHEAD STUCTURE AND ROADWAY	1.00	6		\$21,344,000	\$76,148,900	\$53,316,842
ANT. VALLEY PROJECT - ADMINISTRATION/CONTRACT				\$1,400,000	\$77,548,900	\$51,916,842
SOUTH BELTWAY - US 77 TO NE HWY 2 (City 20% MATCH)	8.50	4		\$24,120,000	\$101,668,900	\$27,796,842
S. 84TH STREET -1/4 MI. S/O OLD CHENEY RD. TO 1/8 MI. S/O AMBER HILL	1.50	4+1		\$7,251,400	\$108,920,300	\$20,545,442
S. 14TH STREET - OLD CHENEY RD. TO 1/4 MILE N/O PINE LAKE RD.	1.00	4+1		\$4,381,000	\$113,301,300	\$16,164,442

LOCATION DESCRIPTION	Length in Miles	# of Lanes	Improvement Type	12/30/2002 11:27:50 AM	12/30/2002 11:27:50 AM	SPEND DOWN OF AVAILABLE FUNDS FOR 1ST 6YR
				Total Costs	ACCUMULATIVE COSTS	2ND 6YR AND REMAINING 13
Note: Roadway Segments outside of existing City Limits will be purchased by County to 100' exceptions are New Roadway Segments where County will purchase 50% of ROW						
SOUTH 14TH ST./OLD CHENEY RD./WARLICK BLVD. INTERSECTION IMPROVEMENTS	1.00			\$2,522,900	\$115,824,200	\$13,641,542
S. 27TH STREET - 1/4 MI. S/O PINE LAKE RD. TO YANKEE HILL RD.	0.75	4+1		\$1,810,700	\$117,634,900	\$11,830,842
PINE LAKE ROAD - S. 84TH TO 1/4 MI. E/O S. 98TH, 98TH - 1000' N. TO S. OF P.L.	1.35	4+1	Suburban	\$5,524,500	\$123,159,400	\$6,306,342
"A" ST SALT CREEK BRIDGE	0.30	2+1		\$2,700,000	\$125,859,400	\$3,606,342
TRAFFIC OPTIMIZATION, MANAGEMENT AND ITS (PERIOD 1)				\$3,679,900	\$129,539,300	(\$73,558)
EMERGENCY AND SAFETY (PERIOD 1)				\$5,425,100	\$134,964,400	(\$5,498,658)
REPLACE, INSTALL NEW OR MODIFY TRAFFIC SIGNALS AND EQUIP (PERIOD 1)				\$7,704,300	\$142,668,700	(\$13,202,958)
PRELIM DESIGN AND STUDIES (PERIOD 1)				\$2,915,000	\$145,583,700	(\$16,117,958)
BIKEWAY TRAILS IN CONNECTION WITH STREET IMP. PROJECTS (PERIOD 1)				\$627,700	\$146,211,400	(\$16,745,658)
ALVO/ARBOR ROAD - N. 14TH ST. TO N. 27TH ST.	1.20	2+1	Suburban	\$1,109,700	\$147,321,100	(\$17,855,358)
S. 91ST ST - S/O HIGHWAY 2	0.10	2+1	Suburban	\$750,000	\$148,071,100	(\$18,605,358)
FLETCHER AVENUE - NW 20TH TO NW 13TH SUBSIDY PROJECT	0.50	2+1		\$1,000,000	\$149,071,100	(\$19,605,358)
CAPITOL PARKWAY WEST & HOMESTEAD EXPRESSWAY INTERSECTION 20%		----		\$1,376,000	\$150,447,100	(\$20,981,358)
SUN VALLEY BLVD. - CORNHUSKER TO "O" ST. STATE PROJECT (city 20%) STUDY FUNDS	0.50	4+1		\$500,000	\$150,947,100	(\$21,481,358)
VINE STREET - 21ST ST. TO 26TH ST.	1.40	2		\$2,500,000	\$153,447,100	(\$23,981,358)
FINAL DESIGN, EASEMENTS AND RIGHT-OF-WAY (PERIOD 1)				\$3,000,000	\$156,447,100	(\$26,981,358)
CITY SUBSIDIES FOR REPAVING (PERIOD 1)				\$1,846,300	\$158,293,400	(\$28,827,658)
PINE LAKE ROAD - 40TH ST. TO 56TH ST.	1.00	4+1		\$2,097,600	\$160,391,000	(\$30,925,258)
OLD CHENEY ROAD - 1/4 MI. E/O 70TH ST. TO 1/4 MI. W/O 84TH ST.	0.50	4+1		\$3,804,500	\$164,195,500	(\$34,729,758)
S. 56TH STREET - OLD CHENEY RD. TO 1/4 MI. S/O PINE LAKE RD.	1.25	4+1		\$4,755,300	\$168,950,800	(\$39,485,058)
PINE LAKE ROAD - 56TH ST. TO HIGHWAY 2	1.50	4+1		\$4,034,700	\$172,985,500	(\$43,519,758)
FLETCHER AVENUE - HIGHWAY 6 TO 1/4 MI. E/O 84TH ST.	1.00	2+1		\$1,120,000	\$174,105,500	(\$44,639,758)
LANDSCAPING IN CONNECTION WITH STREET IMPROVEMENT PROJECTS (PERIOD 1)				\$616,400	\$174,721,900	(\$45,256,158)
N. 10TH STREET - SUN VALLEY BLVD. TO S/O MILITARY RD.	0.20	4+1		\$2,874,000	\$177,595,900	(\$48,130,158)
W. FLETCHER AVENUE - NW 31ST TO NW 27TH ST.	0.40	2+1		\$1,100,000	\$178,695,900	(\$49,230,158)
ADAMS STREET - 75TH TO 84TH ST.	0.75	2+1		\$606,100	\$179,302,000	(\$49,836,258)
W. ADAMS ST. - NW 63RD ST. TO NW 48TH / NW 56TH - W. ADAMS TO 3/4 MI. S.	0.50	2+1		\$500,000	\$179,802,000	(\$50,336,258)
SW 40TH ST. - "O" ST. TO "A" ST. STUDY	1.00	2+1		\$250,000	\$180,052,000	(\$50,586,258)
"O" STREET - HARRIS OVERPASS (3RD TO 9TH STREET)	0.50	4		\$15,000,000	\$195,052,000	(\$65,586,258)
ADAMS STREET - 75TH TO 84TH ST. REMAINING FUNDS IN OUT 4 YEARS	0.75	2+1		\$2,535,400	\$197,587,400	(\$68,121,658)
SUN VALLEY BLVD. - CORNHUSKER TO "O" ST. STATE PROJ. REMAINING 20% FUNDS	1.50	4+1		\$1,392,800	\$198,980,200	(\$69,514,458)
W. ADAMS ST.-NW 63rd To NW 48TH,NW 56TH - W. ADAMS S. 3/4 MI. Remaining	1.50	2+1		\$3,063,500	\$202,043,700	(\$72,577,958)
HIGHWAY 2 - 1/4 MI. E/O OLD CHENEY RD. TO BELTWAY (Corridor Preservation)	0.00	6+1		\$1,500,000	\$203,543,700	(\$74,077,958)
N. 1ST STREET - CORNHUSKER HIGHWAY TO SUPERIOR ST.	1.50	4+1		\$6,690,780	\$210,234,480	(\$80,768,738)
"O" ST. - 40TH TO 52ND ST.	0.75	6		\$3,723,240	\$213,957,720	(\$84,491,978)
VAN DORN STREET - NORMAL BLVD. TO 1/4 MI. E/O 84TH ST.	1.60	2+1		\$4,718,592	\$218,676,312	(\$89,210,570)
SUNVALLEY BLVD. - CORNHUSKER TO W. "O" ST. INCLUDING OVERPASS (State 80%)	1.00	4+1		\$12,000,000	\$230,676,312	(\$101,210,570)
48TH STREET - LEIGHTON TO HOLDREGE STREET	0.50	4+1		\$1,731,960	\$232,408,272	(\$102,942,530)
N.14TH STREET - FLETCHER AVE. S/O I-80 TO SUPERIOR ST.	0.75	4+1	Suburban	\$2,737,410	\$235,145,682	(\$105,679,940)

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CODDINGTON AVENUE - "A" ST. TO VAN DORN ST.	1.00	4+1	Suburban	\$4,085,080	\$239,230,762	(\$109,765,020)
N 1ST STREET - 1/4 MI. N/O HIGHWAY 34 TO 1/8 MI. S/O HIGHWAY 34	0.38	4+1		\$1,567,090	\$240,797,852	(\$111,332,109)
HIGHWAY 2 - VAN DORN TO 1/4 MI. E/O 40TH ST.	3.30	6+1		\$15,208,553	\$256,006,405	(\$126,540,662)
"O" STREET - 72ND ST. TO 98TH ST.	2.00	6		\$9,511,640	\$265,518,045	(\$136,052,302)
48TH STREET - FREMONT TO GREENWOOD STREET	0.30	4+1		\$1,039,176	\$266,557,221	(\$137,091,478)
NW 12TH STREET - FLETCHER AVE. TO HIGHLANDS BLVD.	1.00	4+1		\$2,183,520	\$268,740,741	(\$139,274,998)
HIGHWAY 2 - 1/4 MI. E/O 40TH ST. TO 1/4 MI. E/O OLD CHENEY RD.	1.00	6+1		\$4,568,320	\$273,309,061	(\$143,843,318)
NORMAL BLVD - 58TH STREET TO VAN DORN STREET	0.75	4+1		\$2,211,840	\$275,520,901	(\$146,055,158)
48TH STREET - 1/4 MI. N/O SUPERIOR ST TO FREMONT	0.80	4+1		\$2,771,136	\$278,292,037	(\$148,826,294)
FLETCHER AVENUE - 14TH ST. TO TELLURIDE DR.	1.15	4+1		\$2,766,670	\$281,058,707	(\$151,592,964)
CORNHUSKER HIGHWAY - I-180 TO 14TH ST.	0.60	6		\$2,978,592	\$284,037,299	(\$154,571,556)
N. 14TH STREET - CORNHUSKER HIGHWAY TO MILITARY RD.	0.60	6		\$6,382,512	\$290,419,811	(\$160,954,068)
N. 14TH STREET & CORNHUSKER HIGHWAY INTERCHANGE	1.00			\$15,000,000	\$305,419,811	(\$175,954,068)
SW 40TH ST., O ST. TO A ST.	1.00	4+1	Suburban	\$3,684,200	\$309,104,011	(\$179,638,268)
S. 98TH STREET - 1/4 MI. S/O OLD CHENEY RD. TO 1/4 MI. N/O PINE LAKE RD.	0.50	4+1	Suburban	\$1,776,100	\$310,880,111	(\$181,414,368)
OLD CHENEY - 1/4 MI. E/O 84TH TO 1/4 MI. E/O 98TH ST.	1.00	4+1	Suburban	\$3,887,080	\$314,767,191	(\$185,301,448)
S. 98TH STREET - 1/4 MI. N/O OLD CHENEY RD. TO 1/4 MI. S/O OLD CHENEY RD.	0.50	4+1	Suburban	\$1,776,100	\$316,543,291	(\$187,077,548)
NW 48TH STREET - W. "O" TO HIGHWAY 34	4.60	4+1		\$14,794,888	\$331,338,179	(\$201,872,436)
W. A ST - 1/4 MI. W/O SW 40TH TO CODDINGTON	1.25	2+1	Suburban	\$4,116,350	\$335,454,529	(\$205,988,786)
SW 40TH ST., O ST. TO A ST. OVERPASS	0.30	2+1		\$7,604,300	\$343,058,829	(\$213,593,086)
YANKEE HILL ROAD - 14TH ST. TO 27TH ST. (OUTSIDE 2 LANES)	1.10	2		\$2,401,872	\$345,460,701	(\$215,994,958)
S.14TH STREET - 1/4 MI. S/O PINE LAKE RD. TO 1/4 MI S/O YANKEE HILL RD.(OUTSIDE 2)	0.90	2		\$1,965,168	\$347,425,869	(\$217,960,126)
N. 1ST STREET - 1/4 MI. N/O ALVO RD. TO FLETCHER AVE.	1.25	4+1		\$4,372,250	\$351,798,119	(\$222,332,376)
S. 70TH STREET - 1/4 MI. S/O PINE LAKE RD. TO 1/4 MI. N/O YANKEE HILL RD.	0.50	4+1	Suburban	\$1,943,540	\$353,741,659	(\$224,275,916)
S. 84TH STREET - 1/4 MILE S/O HIGHWAY 2 TO 1/4 MI. S/O YANKEE HILL RD.	0.65	4+1	Suburban	\$2,718,250	\$356,459,909	(\$226,994,166)
YANKEE HILL ROAD - 40TH ST. TO 56TH ST.	1.00	4+1	Suburban	\$3,887,080	\$360,346,989	(\$230,881,246)
YANKEE HILL ROAD - 56TH ST. TO 70TH ST.	1.00	4+1	Suburban	\$4,262,080	\$364,609,069	(\$235,143,326)
S. 56TH STREET - 1/4 MILE N/O YANKEE HILL RD. TO 1/4 MILE S/O YANKEE HILL RD.	0.50	4+1	Suburban	\$1,802,500	\$366,411,569	(\$236,945,826)
S. 70TH STREET - PINE LAKE RD. TO 1/4 MI. S/O PINE LAKE RD.	0.25	4+1	Suburban	\$872,770	\$367,284,339	(\$237,818,596)
S. 70TH STREET - 1/4 MI. N/O YANKEE HILL RD. TO 1/4 MI. S/O YANKEE HILL RD.	0.50	4+1	Suburban	\$1,943,540	\$369,227,879	(\$239,762,136)
N.14TH STREET -1/4 MI. N/O ALVO RD. TO FLETCHER AVE. S/O I-80	1.50	4+1	Suburban	\$6,935,220	\$376,163,099	(\$246,697,356)
NW 12TH STREET - 1/4 MI. N/O ALVO RD. TO FLETCHER AVE.	1.25	2+1	Suburban	\$5,248,850	\$381,411,949	(\$251,946,206)
S. 56TH STREET - 1/4 MI. S/O PINE LAKE RD. TO 1/4 MI. N/O YANKEE HILL RD.	0.50	4+1	Suburban	\$1,802,500	\$383,214,449	(\$253,748,706)
SOUTH FOLSOM STREET - W. VAN DORN ST. TO W. PIONEERS BLVD.	1.25	2+1	Suburban	\$3,373,850	\$386,588,299	(\$257,122,556)
YANKEE HILL ROAD - 70TH ST. TO 84TH ST.	1.00	4+1	Suburban	\$3,887,080	\$390,475,379	(\$261,009,636)
YANKEE HILL ROAD - 84TH ST. TO HIGHWAY 2	0.50	4+1	Suburban	\$1,943,540	\$392,418,919	(\$262,953,176)
NW 27TH STREET - 1/4 MI. N/O ALVO RD. TO HIGHWAY 34	0.75	4+1	Suburban	\$2,915,310	\$395,334,229	(\$265,868,486)
ALVO ROAD - NW 27TH ST. TO 1/4 MI. W/O NW 12TH ST.	0.75	2+1	Suburban	\$2,070,150	\$397,404,379	(\$267,938,636)
NW 56TH STREET - 3/4 MI. S/O W. ADAMS ST. TO WEST "O" ST.	1.25	2+1	Suburban	\$5,006,350	\$402,410,729	(\$272,944,986)

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			11:27:50 AM	11:27:50 AM	AVAILABLE FUNDS	
					FOR 1ST 6YR	
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S. 40TH STREET - 1/4 MI. S/O YANKEE HILL RD. TO ROKEBY RD.	0.75	4+1	Suburban	\$2,915,310	\$405,326,039	(\$275,860,296)
S. 27TH STREET - YANKEE HILL RD. TO ROKEBY RD.	1.00	4+1	Suburban	\$3,887,080	\$409,213,119	(\$279,747,376)
S. 27TH STREET - SALTILLO RD. TO 1/4 MI. S/O SOUTH BELTWAY	0.75	2+1	Suburban	\$2,070,150	\$411,283,269	(\$281,817,526)
ROKEBY ROAD - S. 40TH ST. TO S. 56TH ST.	1.00	2+1	Suburban	\$2,892,200	\$414,175,469	(\$284,709,726)
S. 27TH STREET - ROKEBY RD. TO SALTILLO RD.	1.00	4+1	Suburban	\$3,605,000	\$417,780,469	(\$288,314,726)
S. 40TH STREET - ROKEBY RD. TO SALTILLO RD.	1.00	4+1	Suburban	\$3,605,000	\$421,385,469	(\$291,919,726)
ARBOR RD. - N. 27TH STREET - 1/4 MI. E/O N. 27TH ST. North Leg	0.30	4+1		\$2,677,776	\$424,063,245	(\$294,597,502)
ALVO ROAD - N. 1ST ST. TO N. 14TH ST.	1.00	4+1	Suburban	\$3,605,000	\$427,668,245	(\$298,202,502)
ROKEBY ROAD - 27TH ST. TO 40TH ST.	1.00	4+1	Suburban	\$3,605,000	\$431,273,245	(\$301,807,502)
OLD CHENEY ROAD - SOUTH FOLSOM ST. TO HIGHWAY 77	0.50	4+1	Suburban	\$1,943,540	\$433,216,785	(\$303,751,042)
S. 91ST STREET - PINE LAKE RD. TO HIGHWAY 2 (OUTSIDE 2 LANES)	0.80	4+1		\$1,924,640	\$435,141,425	(\$305,675,682)
N. 70TH STREET & CORNHUSKER HIGHWAY STUDY	0.00	4+1		\$400,000	\$435,541,425	(\$306,075,682)
HAVELOCK AVENUE - 1/4 MI. E/O 84TH ST. TO 1/4 MI. E/O 98TH ST.	1.00	2+1	Suburban	\$4,635,200	\$440,176,625	(\$310,710,882)
N. 70TH STREET -1/4 MI. N/O ARBOR RD. TO CORNHUSKER HIGHWAY	2.00	4+1		\$9,351,840	\$449,528,465	(\$320,062,722)
ARBOR ROAD - N. 56TH ST. TO 1/4 MI. E/O N. 70TH ST.	1.25	4+1	Suburban	\$4,506,250	\$454,034,715	(\$324,568,972)
ARBOR ROAD - N. 27TH ST. TO N. 40TH ST.	1.00	4+1	Suburban	\$3,980,000	\$458,014,715	(\$328,548,972)
ARBOR ROAD - N. 40TH ST. TO N. 56TH ST.	1.00	4+1	Suburban	\$3,605,000	\$461,619,715	(\$332,153,972)
W. DENTON ROAD - S. FOLSOM ST. TO HIGHWAY 77	0.80	4+1	Suburban	\$3,109,664	\$464,729,379	(\$335,263,636)
N. 98TH STREET - ADAMS ST. TO HOLDREGE ST. (10 miles Corridor Preservation)	0.00	4+1	Suburban	\$600,000	\$465,329,379	(\$335,863,636)
N. 84TH STREET - CORNHUSKER HIGHWAY (US-6) TO "O" ST.	4.30	6		\$21,721,576	\$487,050,955	(\$357,585,212)
PERIOD 2 to PERIOD 1 1/6TH of Total Eng/Right-of-Way Costs for all projects in Period 2				\$3,022,000	\$490,072,955	(\$360,607,212)
PERIOD 2 1/6TH of Total Eng/Right-of-Way Costs for all projects REDUCTION				(\$3,022,000)	\$487,050,955	\$170,870,693
PERIOD 3 to PERIOD 2 1/6TH of Total Eng/Right-of-Way Costs for all projects in Period 3				\$11,120,000	\$498,170,955	\$159,750,693
TRAFFIC OPTIMIZATION, MANAGEMENT AND ITS (PERIOD 2)				\$4,713,726	\$502,884,680	\$155,036,967
EMERGENCY AND SAFETY (PERIOD 2)				\$3,833,830	\$506,718,510	\$151,203,137
REPLACE, INSTALL NEW OR MODIFY TRAFFIC SIGNALS AND EQUIP (PERIOD 2)				\$10,752,294	\$517,470,804	\$140,450,843
PRELIM DESIGN AND STUDIES (PERIOD 2)				\$4,611,595	\$522,082,399	\$135,839,248
BIKEWAY TRAILS IN CONNECTION WITH STREET IMP. PROJECTS (PERIOD 2)				\$912,034	\$522,994,433	\$134,927,214
FINAL DESIGN, EASEMENTS AND RIGHT-OF-WAY (PERIOD 2)				\$5,249,376	\$528,243,810	\$129,677,838
CITY SUBSIDIES FOR REPAVING (PERIOD 2)				\$2,506,131	\$530,749,940	\$127,171,707
LANDSCAPING IN CONNECTION WITH STREET IMPROVEMENT PROJECTS (PERIOD 2)				\$912,034	\$531,661,975	\$126,259,672
ANT. VALLEY PROJECT "G" - EAST LEG OF BIG X TO 27TH ST.DESIGN/ROW		6		\$8,700,000	\$540,361,975	\$117,559,672
ANT. VALLEY PROJECT "G" - EAST LEG OF BIG X TO 27TH ST.CONST. Period 2	1.34	6		\$29,361,600	\$569,723,575	\$88,198,072
ANT. VALLEY PROJECT "G" - EAST LEG OF BIG X TO 27TH ST.Remaining CONST.Period 2	0.17	6		\$7,340,400	\$577,063,975	\$80,857,672
ANT. VALLEY PROJECT "A" - N/S ROADWAY 'K' TO 'Q' CONST. 70%	0.35	6		\$8,474,200	\$585,538,175	\$72,383,472
ANT. VALLEY PROJECT "B" - N/S ROADWAY 'Q' TO 'Y'	0.60	6		\$9,223,000	\$594,761,175	\$63,160,472
ANT. VALLEY PROJECT - SOUTH STREET BRIDGE	0.10	6		\$1,221,000	\$595,982,175	\$61,939,472
ANTELOPE VALLEY PHASE 2 PROJECT APPROX. 1/6TH FOR STARTING DESIGN/R.O.W.		6		\$8,330,000	\$604,312,175	\$53,609,472
EAST BELTWAY I-80 TO HWY #2 (20% OF \$152,200,000 = \$30,440,000) STARTUP FUNDS	6.00	4		\$5,200,000	\$609,512,175	\$48,409,472

LOCATION DESCRIPTION	Length in Miles	# of Lanes	Improvement Type	12/30/2002 11:27:50 AM	12/30/2002 11:27:50 AM	SPEND DOWN OF AVAILABLE FUNDS FOR 1ST 6YR
				Total Costs	ACCUMULATIVE COSTS	2ND 6YR AND REMAINING 13
Note: Roadway Segments outside of existing City Limits will be purchased by County to 100' exceptions are New Roadway Segments where County will purchase 50% of ROW						
W. DENTON ROAD - SW 12TH ST. TO S. FOLSOM ST.	0.50	4+1	Suburban	\$1,943,540	\$611,455,715	\$46,465,932
SOUTH FOLSOM STREET - OLD CHENEY RD. TO W. DENTON RD.	1.00	4+1	Suburban	\$3,887,080	\$615,342,795	\$42,578,852
SW 12TH STREET - OLD CHENEY RD. TO W. DENTON RD.	1.00	2+1	Suburban	\$2,760,200	\$618,102,995	\$39,818,652
OLD CHENEY ROAD - SW 12TH ST. TO SOUTH FOLSOM ST.	0.50	2+1	Suburban	\$1,380,100	\$619,483,095	\$38,438,552
SW 12TH STREET - W. DENTON RD. TO 1/4 MI. S/O YANKEE HILL RD.	1.25	2+1	Suburban	\$4,950,250	\$624,433,345	\$33,488,302
HOLDREGE STREET - 1/4 MI. E/O S. 98TH ST. TO 1/4 MI. E/O OF 112TH ST.	1.00	2+1	Suburban	\$2,760,200	\$627,193,545	\$30,728,102
HOLDREGE STREET - S. 84TH ST. TO 1/4 MI. E/O S. 98TH ST.	1.25	4+1	Suburban	\$6,358,850	\$633,552,395	\$24,369,252
ADAMS STREET - 84TH ST. TO 1/4 MI. E/O 98TH ST.	1.25	4+1	Suburban	\$6,381,250	\$639,933,645	\$17,988,002
N. 98TH STREET - ADAMS ST. TO HOLDREGE ST.	1.00	4+1	Suburban	\$3,552,200	\$643,485,845	\$14,435,802
N. 98TH STREET - HOLDREGE ST. TO "O" ST.	1.00	4+1	Suburban	\$3,552,200	\$647,038,045	\$10,883,602
PERIOD 3 1/6TH of Total Eng/Right-of-Way Costs for all projects REDUCTION				(\$11,120,000)	\$635,918,045	\$421,120,487
TRAFFIC OPTIMIZATION, MANAGEMENT AND ITS (PERIOD 3 & 4)				\$16,449,804	\$652,367,849	\$404,670,682
EMERGENCY AND SAFETY (PERIOD 3 & 4)				\$13,379,174	\$665,747,023	\$391,291,508
REPLACE, INSTALL NEW OR MODIFY TRAFFIC SIGNALS AND EQUIP (PERIOD 3 & 4)				\$37,523,000	\$703,270,023	\$353,768,508
PRELIM DESIGN AND STUDIES (PERIOD 3 & 4)				\$16,093,392	\$719,363,415	\$337,675,116
BIKEWAY TRAILS IN CONNECTION WITH STREET IMP. PROJECTS (PERIOD 3 & 4)				\$3,182,788	\$722,546,203	\$334,492,329
FINAL DESIGN, EASEMENTS AND RIGHT-OF-WAY (PERIOD 3 & 4)				\$18,319,100	\$740,865,303	\$316,173,229
CITY SUBSIDIES FOR REPAVING (PERIOD 3 & 4)				\$8,745,813	\$749,611,115	\$307,427,416
LANDSCAPING IN CONNECTION WITH STREET IMPROVEMENT PROJECTS (PERIOD 3 & 4)				\$3,182,788	\$752,793,903	\$304,244,628
ANTELOPE VALLEY PHASE 2 PROJECT Remaining R.O.W. and Construction	2.50	6		\$41,670,000	\$794,463,903	\$262,574,628
N. 84TH STREET - ARBOR RD. TO CORNHUSKER HIGHWAY	1.10	4+1		\$4,744,032	\$799,207,935	\$257,830,596
ARBOR ROAD - 70TH ST. TO 84TH ST.	1.00	4+1		\$5,439,120	\$804,647,055	\$252,391,476
HOBSON RR OVERPASS, SUNVALLEY - W "O" ST. TO CAPITAL PARWAY WEST	0.70			\$15,400,000	\$820,047,055	\$236,991,476
YANKEE HILL ROAD - 1/4 MI. W/O SW 12TH ST. TO S. 1ST ST.	1.25	2+1	Suburban	\$3,615,250	\$823,662,305	\$233,376,226
SOUTH FOLSOM STREET - W. PIONEERS BLVD. TO OLD CHENEY RD.	1.00	4+1	Suburban	\$3,887,080	\$827,549,385	\$229,489,146
W. VAN DORN STREET - 1/4 MI. W/O SW 40TH TO 1/4 MI. W/O CODDINGTON	1.00	2+1	Suburban	\$2,760,200	\$830,309,585	\$226,728,946
W. ADAMS STREET - NW 70TH ST. TO NW 63RD ST.	0.75	2+1	Suburban	\$2,070,150	\$832,379,735	\$224,658,796
CODDINGTON AVENUE - VAN DORN ST. TO BURNHAM ST.	0.75	4+1	Suburban	\$4,415,310	\$836,795,045	\$220,243,486
CODDINGTON AVENUE - BURNHAM ST. TO OLD CHENEY RD.	1.25	4+1	Suburban	\$4,506,250	\$841,301,295	\$215,737,236
S. 1ST STREET - W. DENTON RD. TO YANKEE HILL RD.	1.00	2+1	Suburban	\$4,260,200	\$845,561,495	\$211,477,036
W. PIONEERS BOULEVARD - SW 12TH ST. TO SOUTH FOLSOM ST.	0.50	4+1	Suburban	\$1,943,540	\$847,505,035	\$209,533,496
SW 12TH STREET - PIONEERS BLVD. TO OLD CHENEY RD.	0.75	2+1	Suburban	\$2,070,150	\$849,575,185	\$207,463,346
PIONEERS & WEST BYPASS (INTERCHANGE) 20% OF \$10,000,000 = \$2,000,000	0.00	4+1		\$2,000,000	\$851,575,185	\$205,463,346
W. VAN DORN STREET - 1/4 MI. W/O CODDINGTON AVE. TO SOUTH FOLSOM ST./ HWY 77	1.15	4+1	Suburban	\$4,236,830	\$855,812,015	\$201,226,516
W. PIONEERS BOULEVARD - S. CODDINGTON AVE. TO SW 12TH ST.	0.50	2+1	Suburban	\$1,446,100	\$857,258,115	\$199,780,416
US-77 & W. PIONEERS BOULEVARD (INTERCHANGE) 20% COST=\$3,000,000	1.00			\$3,000,000	\$860,258,115	\$196,780,416
OLD CHENEY ROAD - CODDINGTON AVE. TO SW 12TH ST.	0.50	2+1	Suburban	\$1,446,100	\$861,704,215	\$195,334,316
OLD CHENEY & W. BYPASS (OVERPASS) 20% OF \$5,000,000 = \$1,000,000	0.00	4+1		\$1,000,000	\$862,704,215	\$194,334,316
S. 70TH STREET - 1/4 MI. S/O YANKEE HILL RD. TO ROKEBY RD.	0.75	4+1	Suburban	\$2,703,750	\$865,407,965	\$191,630,566

LOCATION DESCRIPTION				12/30/2002	12/30/2002	SPEND DOWN OF
				11:27:50 AM	11:27:50 AM	AVAILABLE FUNDS
	Length in Miles	# of Lanes	Improvement Type	Total Costs	ACCUMULATIVE COSTS	FOR 1ST 6YR 2ND 6YR AND REMAINING 13
Note: Roadway Segments outside of existing City Limits will be purchased by County to 100' exceptions are New Roadway Segments where County will purchase 50% of ROW						
SALTILLO ROAD - 56TH ST. TO 70TH ST.	1.00	4+1	Suburban	\$3,605,000	\$869,012,965	\$188,025,566
S. 70TH STREET - ROKEBY RD. TO SALTILLO RD.	1.20	4+1	Suburban	\$4,326,000	\$873,338,965	\$183,699,566
S. 56TH STREET - 1/4 MILE S/O YANKEE HILL RD. TO ROKEBY RD.	0.75	2+1	Suburban	\$2,070,150	\$875,409,115	\$181,629,416
S. 56TH STREET - ROKEBY RD. TO SALTILLO RD.	1.00	2+1	Suburban	\$2,760,200	\$878,169,315	\$178,869,216
ROKEBY ROAD - 1/4 MI. E/O 70TH ST. TO 1/4 MI. E/O 84TH ST.	1.00	2+1	Suburban	\$2,760,200	\$880,929,515	\$176,109,016
ROKEBY ROAD - 56TH ST. TO 1/4 MI. E/O 70TH ST.	1.25	2+1	Suburban	\$3,450,250	\$884,379,765	\$172,658,766
SALTILLO ROAD - 27TH TO 1/4 MI. E/O 40TH ST.	1.25	4+1	Suburban	\$4,506,250	\$888,886,015	\$168,152,516
SALTILLO ROAD - 1/4 MI. E/O 40TH ST. TO 56TH ST.	0.75	4+1	Suburban	\$2,703,750	\$891,589,765	\$165,448,766
SALTILLO ROAD - US 77 TO 27TH ST.	1.25	2+1	Suburban	\$5,248,850	\$896,838,615	\$160,199,916
HUMPHREY AVENUE - N. 1ST ST. TO N. 14TH ST.	1.00	2+1	Suburban	\$2,892,200	\$899,730,815	\$157,307,716
PENNSYLVANIA AVENUE - N. 1ST ST. TO N. 14TH ST.	1.00	2+1	Suburban	\$2,892,200	\$902,623,015	\$154,415,516
S. 112TH STREET - VAN DORN ST. TO PIONEERS BLVD.	1.00	2+1	Suburban	\$2,760,200	\$905,383,215	\$151,655,316
VAN DORN STREET - 1/4 MI. E/O 112TH ST. TO 1/4 MI. E/O 120TH ST.	0.50	2+1	Suburban	\$1,380,100	\$906,763,315	\$150,275,216
"A" ST. - 1/4 MI. E/O 112TH ST. TO 1/4 MI. E/O 120TH ST.	0.50	4+1	Suburban	\$1,776,100	\$908,539,415	\$148,499,116
PIONEERS BOULEVARD - 1/4 MI. E/O 98TH ST. TO 112TH ST.	0.75	4+1	Suburban	\$2,703,750	\$911,243,165	\$145,795,366
S. 120TH STREET - "A" ST. TO VAN DORN ST.	1.00	2+1	Suburban	\$2,760,200	\$914,003,365	\$143,035,166
S. 120TH STREET - "O" ST. TO "A" ST.	1.00	2+1	Suburban	\$2,760,200	\$916,763,565	\$140,274,966
VAN DORN STREET - 1/4 MI. E/O 98TH ST. TO 1/4 MI. E/O 112TH ST.	1.00	4+1	Suburban	\$3,605,000	\$920,368,565	\$136,669,966
S. 112TH STREET - "A" ST. TO VAN DORN ST.	1.00	4+1	Suburban	\$5,052,200	\$925,420,765	\$131,617,766
VAN DORN STREET - 1/4 MI. E/O 84TH TO 1/4 MI. E/O 98TH ST.	1.00	4+1	Suburban	\$3,605,000	\$929,025,765	\$128,012,766
S. 112TH STREET - HOLDREGE ST. TO "O" ST.	1.00	4+1	Suburban	\$5,052,200	\$934,077,965	\$122,960,566
S. 112TH STREET - "O" ST. TO "A" ST.	1.00	4+1	Suburban	\$3,552,200	\$937,630,165	\$119,408,366
"A" ST. - 1/4 MI. E/O 98TH ST. TO 1/4 MI. E/O 112TH ST.	1.00	4+1	Suburban	\$3,552,200	\$941,182,365	\$115,856,166
S. 98TH STREET - "A" ST. TO VAN DORN ST.	1.00	4+1	Suburban	\$3,552,200	\$944,734,565	\$112,303,966
S. 98TH STREET - PIONEERS BLVD. TO 1/4 MI. N/O OLD CHENEY RD.	0.75	4+1	Suburban	\$2,664,150	\$947,398,715	\$109,639,816
PIONEERS BOULEVARD - 1/4 MI. E/O 84TH ST. TO 1/4 MI. E/O 98TH ST.	1.00	4+1	Suburban	\$3,605,000	\$951,003,715	\$106,034,816
S. 98TH STREET - VAN DORN ST. TO PIONEERS BLVD.	1.00	4+1	Suburban	\$3,552,200	\$954,555,915	\$102,482,616
S. 98TH STREET - "O" ST. TO "A" ST.	1.00	4+1	Suburban	\$3,552,200	\$958,108,115	\$98,930,416
"A" STREET - 1/8 MI. E/O 84TH ST. TO 1/4 MI. E/O 98TH ST.	1.13	4+1	Suburban	\$4,372,965	\$962,481,080	\$94,557,451
PINE LAKE ROAD - 1/4 MI. E/O 98TH ST. TO 1/4 MI. E/O EAST BELTWAY	2.00	2+1	Suburban	\$5,520,400	\$968,001,480	\$89,037,051
SALTILLO ROAD - 70TH ST. TO 1/4 MI. E/O 84TH ST.	1.25	2+1	Suburban	\$3,450,250	\$971,451,730	\$85,586,801
CODDINGTON AVENUE - OLD CHENEY RD. TO W. DENTON RD.	1.00	4+1	Suburban	\$3,605,000	\$975,056,730	\$81,981,801
S. 84TH STREET - 1/4 MI. S/O YANKEE HILL RD. TO ROKEBY RD.	0.75	2+1	Suburban	\$2,070,150	\$977,126,880	\$79,911,651
W. DENTON ROAD - CODDINGTON AVE. TO SW 12TH ST.	0.50	4+1	Suburban	\$1,802,500	\$978,929,380	\$78,109,151
FLETCHER AVENUE - 1/4 MI. E/O 84TH ST. TO 1/4 MI. E/O 98TH ST.	1.00	2+1	Suburban	\$4,635,200	\$983,564,580	\$73,473,951
S. 70TH STREET - SALTILLO RD. TO 1/4 MI. S/O SOUTH BELTWAY	0.50	2+1	Suburban	\$1,380,100	\$984,944,680	\$72,093,851
N. 98TH STREET - HAVELOCK AVE. TO FREMONT ST.	0.50	2+1	Suburban	\$1,380,100	\$986,324,780	\$70,713,751
EAST BELTWAY I-80 TO HWY #2 (20% OF \$152,200,000 = \$30,440,000) REMAINING FUNDS	6.00	4		\$25,240,000	\$1,011,564,780	\$45,473,751
N. 98TH STREET - FREMONT ST. TO ADAMS ST.	0.50	2+1	Suburban	\$3,186,482	\$1,014,751,262	\$42,287,269

LOCATION DESCRIPTION	Length in Miles	# of Lanes	Improvement Type	12/30/2002 11:27:50 AM	12/30/2002 11:27:50 AM	SPEND DOWN OF AVAILABLE FUNDS FOR 1ST 6YR 2ND 6YR AND REMAINING 13
				Total Costs	ACCUMULATIVE COSTS	
Note: Roadway Segments outside of existing City Limits will be purchased by County to 100' exceptions are New Roadway Segments where County will purchase 50% of ROW						
PIONEERS BOULEVARD - 112TH ST. TO 1/4 MI. E/O EAST BELTWAY	1.25	2+1	Suburban	\$3,450,250	\$1,018,201,512	\$38,837,019
S. 84TH STREET - ROKEBY RD. TO 1/4 MI. S/O SOUTH BELTWAY	1.70	2+1	Suburban	\$4,692,340	\$1,022,893,852	\$34,144,679
N. 98TH STREET - CORNHUSKER HIGHWAY TO HAVELOCK AVE.	2.00	2+1	Suburban	\$5,520,400	\$1,028,414,252	\$28,624,279
ADAMS STREET - 1/4 MI. E/O 98TH ST. TO 1/4 MI. E/O EAST BELTWAY	2.00	2+1	Suburban	\$5,520,400	\$1,033,934,652	\$23,103,879
FLETCHER AVENUE - 1/4 MI. E/O 98TH ST. TO 1/4 MI. E/O EAST BELTWAY	2.00	2+1	Suburban	\$5,520,400	\$1,039,455,052	\$17,583,479
SW 40TH ST., A ST. TO VAN DORN ST.	1.00	4+1	Suburban	\$3,605,000	\$1,043,060,052	\$13,978,479